

| Scheme Ref | 2014/15 Transport Capital Programme | Total 14/15 Budget | Comments |
|------------|-------------------------------------|--------------------|----------|
| | | £1,000s | |

| Access York Phase 1 | | | |
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| AY01/09 | Access York Phase 1 - Park & Ride Sites | 2,002.00 | Completion of Park & Ride sites at Askham Bar & Poppleton Bar |
| | Askham Bar Expansion/ Relocation | | |
| | A59 (Poppleton Bar) | | |
| | A59 Roundabout Improvements | | |

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| Total Access York Phase 1 | 2,002.00 |
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| Public Transport Schemes | | | |
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| New | Park & Ride Site Upgrades | 110.00 | Upgrades at existing Park & Ride sites |
| PT03/13 | Rail/Bus Interchange Study | 50.00 | Development of new rail/bus interchange at York Station |
| LSTF Schemes | | | |
| PT08/11 | LSTF - Real-Time Passenger Information Roll-out | 20.00 | New real-time passenger information displays |
| PT09/11a | LSTF - Introduction of Bus-SCOOT | 5.00 | Traffic signal priority work |
| BBAF Schemes | | | |
| PT05/12 | York Hospital to City Link (Clarence St) Bus Lane & Associated Traffic Light Priority Measures | 110.00 | Implementation of bus priority measures on Clarence Street |
| PT08/12 | York Station Interchange | 30.00 | Completion of improvements to bus stops and waiting facilities on Station Road |
| PT09/12 | Theatre Royal Interchange | 525.00 | Improvements to bus stops and waiting facilities on St Leonard's Place and Museum Street, including contributions towards Reinvigorate York schemes |
| PT10/12 | City Centre Interchange (Rougier St) | 220.00 | Improvements to bus stops and waiting facilities on Rougier Street |
| PT11/12 | Stonebow Interchange | 45.00 | Completion of improvements to bus stops and waiting facilities on Stonebow |

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| Public Transport Programme Total | 1,115.00 |
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| Traffic Management | | | |
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| New | Urban Traffic Management & Control/ Bus Location & Information Sub-System | 110.00 | Upgrades to UTMC & BLISS systems |
| TM03/13 | A19 Pinchpoint Scheme | 2,130.00 | Highway and public transport improvements on Fulford Road |

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| Traffic Management Programme Total | 2,240.00 |
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| City Centre Improvements | | | |
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| New | Air Quality Diffusion Tubes | 20.00 | Purchase of air quality monitoring equipment |
| New | Street Furniture, Signing, & Lining Review | 20.00 | Review of street furniture, signs & lining for de-cluttering |

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| City Centre Improvements Total | 40.00 |
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| Cycling & Walking Network | | | |
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| CY10/11 | LSTF - Haxby to Clifton Moor Cycle Route | 840.00 | Completion of off-road route parallel to the Outer Ring Road to link Haxby, Wigginton & New Earswick to the Clifton Moor area |
| CY05/13 | University Road Cycle Route | 250.00 | Conversion of verge to shared-use path |
| PE04/11 | LSTF - Station to Lendal Route | 25.00 | Minor improvements pending wider review of Station Interchange area |
| CY06/13 | Cycling Network Priority Schemes | 170.00 | Development & implementation of priority schemes identified in the review of the cycle network |
| New | Rufforth-Knapton Cycle Route | 25.00 | Completion of new off-road cycle route |

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| CY06/11 | LSTF - School Cycle Facilities | 30.00 | Match finding for cycle parking at schools, colleges, and businesses |
| CY07/11a | LSTF - Business Cycle Facilities Match Funding | 20.00 | |
| CY07/11b | LSTF - Business Cycle Facilities - 'Park That Bike' Match Funding | 12.00 | |
| CY08/11 | LSTF - Cycle Infrastructure Audit Works | 30.00 | Upgrades to cycling infrastructure following audit of network in previous years |
| New | Woodland Way to Monks Cross Drive Link - linking gaps in the cycle network | 10.00 | Links between existing cycle networks in the Northern Quadrant of the city |
| New | Clarence Street Cycle Facilities | 10.00 | Improvements to cycle facilities on key route into city centre |
| New | Minor Pedestrian Schemes | 17.50 | Minor cycle and pedestrian improvements, including new dropped crossings |
| New | Dropped Crossings | 15.00 | |
| New | Minor Cycle Schemes | 17.50 | |
| New | Cycle Parking | 15.00 | |

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| Cycling & Walking Network Programme Total | 1,487.00 |
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| Safety Schemes | | | |
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| New | 20mph Programme | 235.00 | Implementation of North York and East York schemes |
| New | School Safety Schemes | 55.00 | Continuation of the Safe Routes to Schools programme |
| New | Local Safety Schemes/ Danger Reduction | 55.00 | Implementation of schemes to address safety issues |
| New | Speed Management Schemes | 25.00 | Implementation of schemes identified in the Speed Management Review process |
| New | University Road Speed Management Scheme | 80.00 | Implementation of scheme to address safety issues |

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| Safety Schemes Programme Total | 450.00 |
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| Scheme Development & Completion | | | |
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| New | Future Years Scheme Development | 50.00 | Development of schemes for implementation in future years |
| - | Previous Years Schemes | 50.00 | Budget required for minor completion works and retention payments |

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| Total Scheme Development & Completion | 100.00 |
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| Total Integrated Transport Programme | 7,434.00 |
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CES Maintenance Budgets

| City Walls | | | |
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| CW01/12 | City Walls Restoration | 290.00 | Restoration work at Walmgate Bar |

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| Total City Walls | 290.00 |
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| Alleygating | | | |
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| AG01/13 | Alleygating Programme | 85.00 | Continued programme of alleygating works across the city |

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| Total Alleygating | 85.00 |
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| Total CES Maintenance Schemes | 375.00 |
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| Total CES Capital Programme | 7,809.00 |
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| Total Overprogramming | 172.00 |
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| Total CES Capital Budget | 7,637.00 |
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